

University of Connecticut

UOC67000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	2,413	2,413	2,413	2,413	2,413	2,413	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Operating Expenses	253,505,868	241,188,755	265,235,002	250,543,874	249,423,874	250,103,874	680,000
Veterinary Diagnostic Laboratory	250,000	250,000	250,000	250,000	250,000	250,000	-
Institute for Municipal and Regional Policy	700,000	550,000	550,000	550,000	550,000	550,000	-
UConn Veterans Program	250,000	250,000	250,000	250,000	250,000	250,000	-
Health Services - Regional Campuses	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-
Puerto Rican Studies Initiative	210,000	210,000	500,000	500,000	500,000	500,000	-
Student Success Software	-	-	-	-	-	800,000	800,000
Learn and Earn	-	-	-	-	-	175,000	175,000
Other Than Payments to Local Governments							
Kirklyn M. Kerr Grant Program	-	-	-	-	-	600,000	600,000
Various Grants	-	-	-	-	896,000	2,320,000	1,424,000
Agency Total - General Fund	256,315,868	243,848,755	268,185,002	253,493,874	253,269,874	256,948,874	3,679,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for the Makerspace Initiative

Various Grants	-	1,000,000	1,000,000
Total - General Fund	-	1,000,000	1,000,000

Background

PA 25-149 established the Makerspace Initiative. A "makerspace" is a community space that provides tools, technology, or educational materials for entrepreneurs to explore various business ideas.

Legislative

Provide funding of \$1 million in FY 27 for the Makerspace Initiative.

Provide Funding for Student Success Software

Student Success Software	-	800,000	800,000
Total - General Fund	-	800,000	800,000

Background

Student success software is intended to identify students who are struggling and to connect them with services, and to assist in curriculum planning.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Legislative

Provide funding of \$800,000 in FY 27 for student success software.

Provide Funding for a Fee Waiver for Members of the National Guard

Operating Expenses	-	680,000	680,000
Total - General Fund	-	680,000	680,000

Background

Section 71 of PA 26-12 requires UConn to waive mandatory fees for enrolled members of the National Guard. Such National Guard members, under prior law, received a tuition waiver and an extension fee waiver only. In FY 26, 173 National Guard members enrolled at UConn received tuition waivers.

Legislative

Provide funding of \$680,000 in FY 27 to offset the anticipated revenue loss to UConn resulting from the mandatory fee waiver for members of the National Guard.

Provide Funding for Kirklyn M. Kerr Program

Kirklyn M. Kerr Grant Program	-	600,000	600,000
Total - General Fund	-	600,000	600,000

Background

CGS Sec. 10a-19h establishes the Kirklyn M. Kerr Program. The program provides a scholarship for up to five Connecticut residents annually to attend a veterinary medicine program at a public institution of higher education outside the state. There are no public veterinary medicine programs in Connecticut. The program was last funded in FY 17.

Legislative

Provide funding of \$600,000 in FY 27 for the Kirklyn M. Kerr Grant Program.

Maintain Legislative Grants

Various Grants	(224,000)	-	224,000
Total - General Fund	(224,000)	-	224,000

Governor

Reduce the Various Grants account by \$224,000 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Provide Funding for Robotics Program at UConn-Waterbury

Various Grants	-	200,000	200,000
Total - General Fund	-	200,000	200,000

Legislative

Provide funding of \$200,000 in FY 27 for the UConn-Waterbury robotics program. PA 25-168 also provided funding of \$120,000 in FY 27 for the program.

Provide Funding for the Development of High-Quality Internship Opportunities

Learn and Earn	-	175,000	175,000
Total - General Fund	-	175,000	175,000

Background

Section 57 of PA 26-12 requires UConn (along with the Connecticut State Colleges and Universities) to identify the characteristics of a high-quality internship and create a syllabus for an online training course for employers to develop such internships.

Legislative

Provide funding of \$175,000 in FY 27 for the development of high-quality internship opportunities.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Transfer Legislative Grants to a Separate Account

Operating Expenses	(1,120,000)	(1,120,000)	-
Various Grants	1,120,000	1,120,000	-
Total - General Fund	-	-	-

Governor

Transfer funding of \$1,120,000 from the Operating Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	253,493,874	253,493,874	-
Policy Revisions	(224,000)	3,455,000	3,679,000
Total Recommended - GF	253,269,874	256,948,874	3,679,000

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,413	2,413	-
Total Recommended - GF	2,413	2,413	-